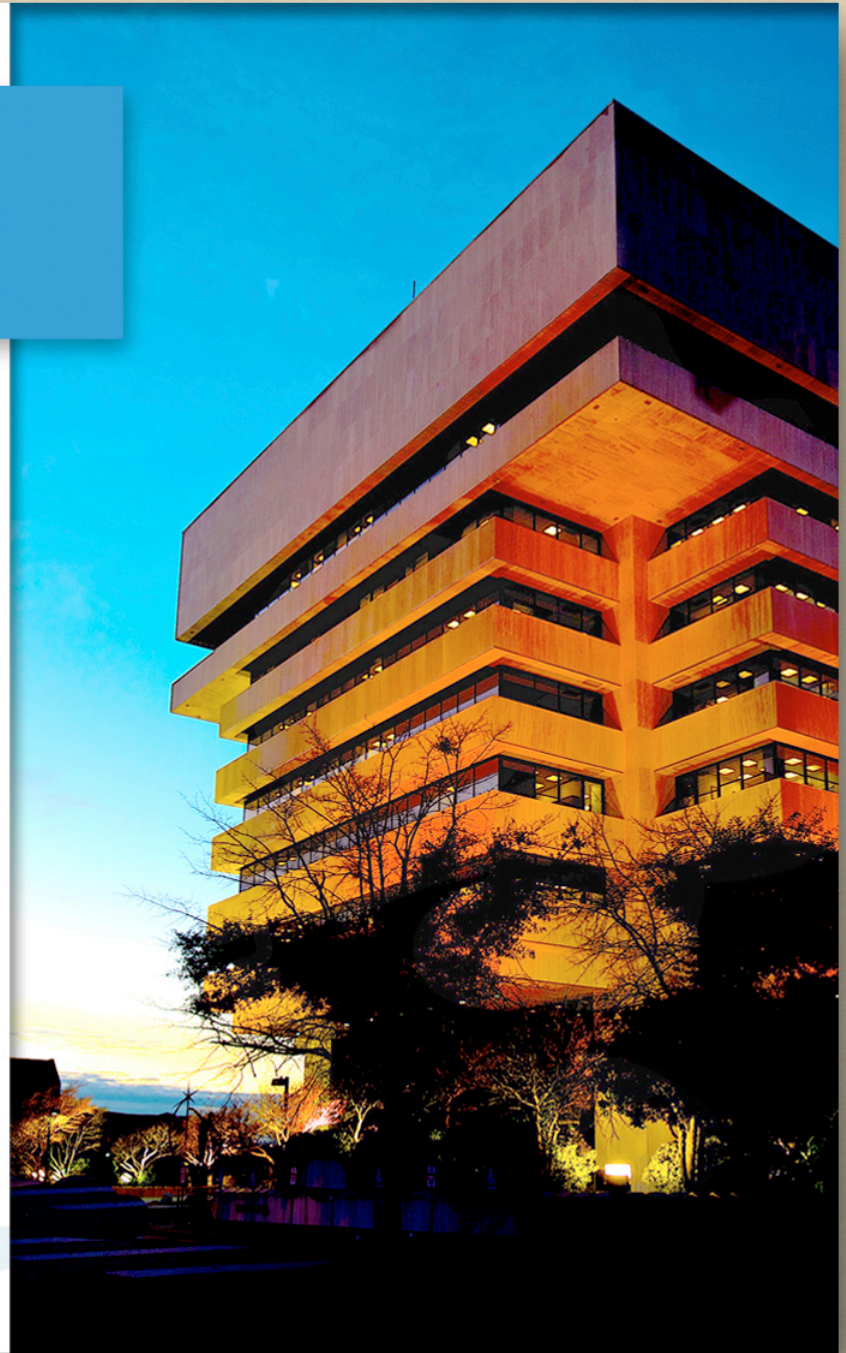



HAMPTON VA


Capital Improvement Plan Input Results FY17-21



Setting priorities

- Looked at the capital spending in a new way
 - Categories aligned with council's strategic priorities
 - Asked people to rank their Top 4
- 

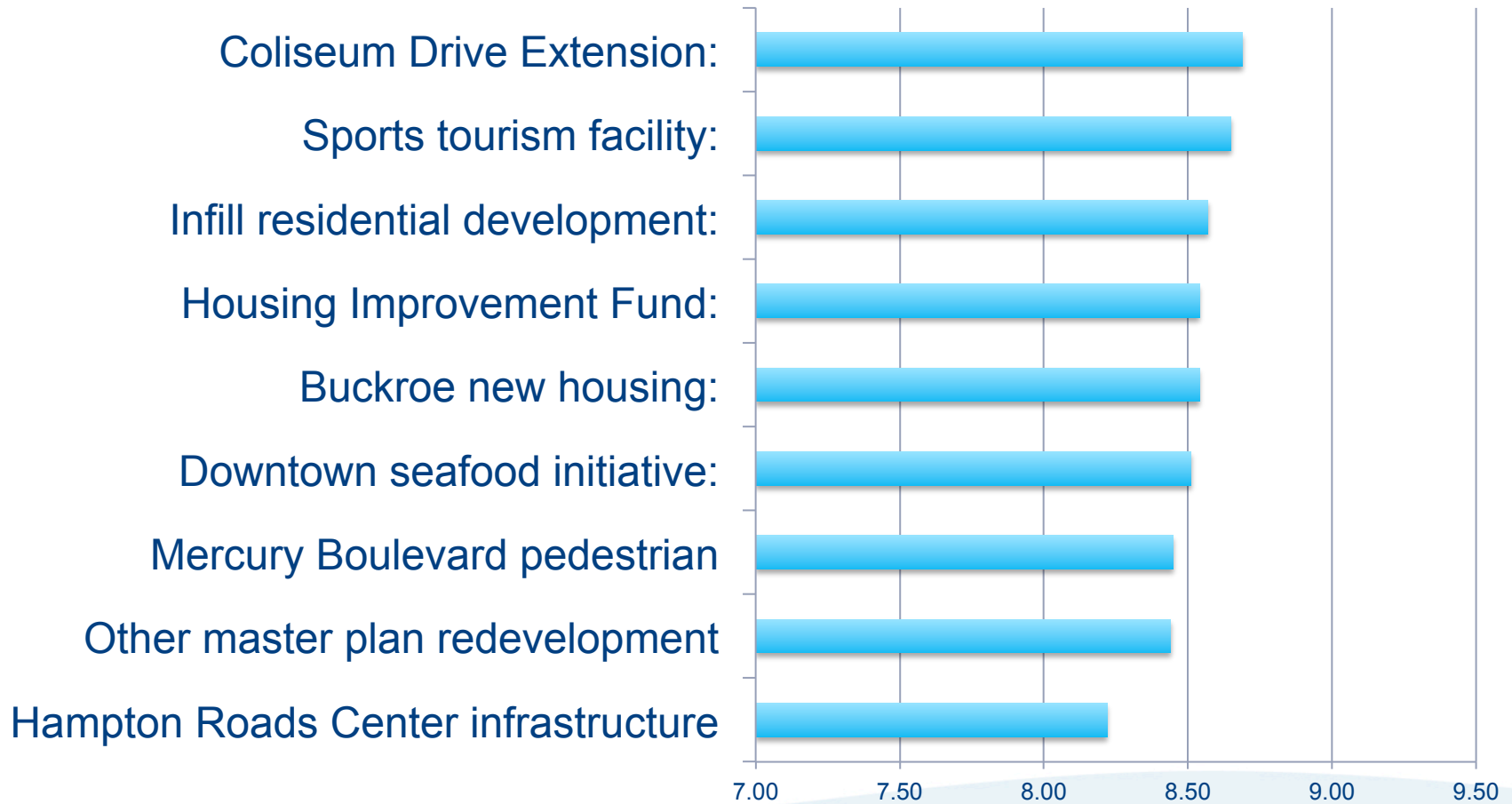
Who gave input

- About 250 people
 - Most online
 - Mostly 35-64
 - 73% were white
 - All areas represented
- 

Economic Growth: Options

- Buckroe new housing: \$5.2M
 - Other master plan redevelopment acquisition: \$2.1M
 - Downtown seafood initiative: \$1.7M
 - Housing Improvement Fund: \$2.5M
 - Infill residential development: \$636K
 - Sports tourism facility: \$17M
 - Coliseum Drive Extension: \$1.7M (1/2 state)
 - Hampton Roads Center infrastructure: \$1.9M
 - Mercury Boulevard pedestrian overpass: \$5M
- 

Economic Growth: Input




Place Making: Options

- Briarfield Park upgrades: \$8.6M
- Darling Stadium modernization: \$1.3M
- Gosnold's Hope Park upgrades: \$2.7M
- War Memorial improvements: \$8.7M
- 25 meter pool: \$15M
- Streetscaping: \$7.7M
(9 projects range from \$200K -\$1.7M)
- Sidewalks: \$500K
- Neighborhood grants: \$250K

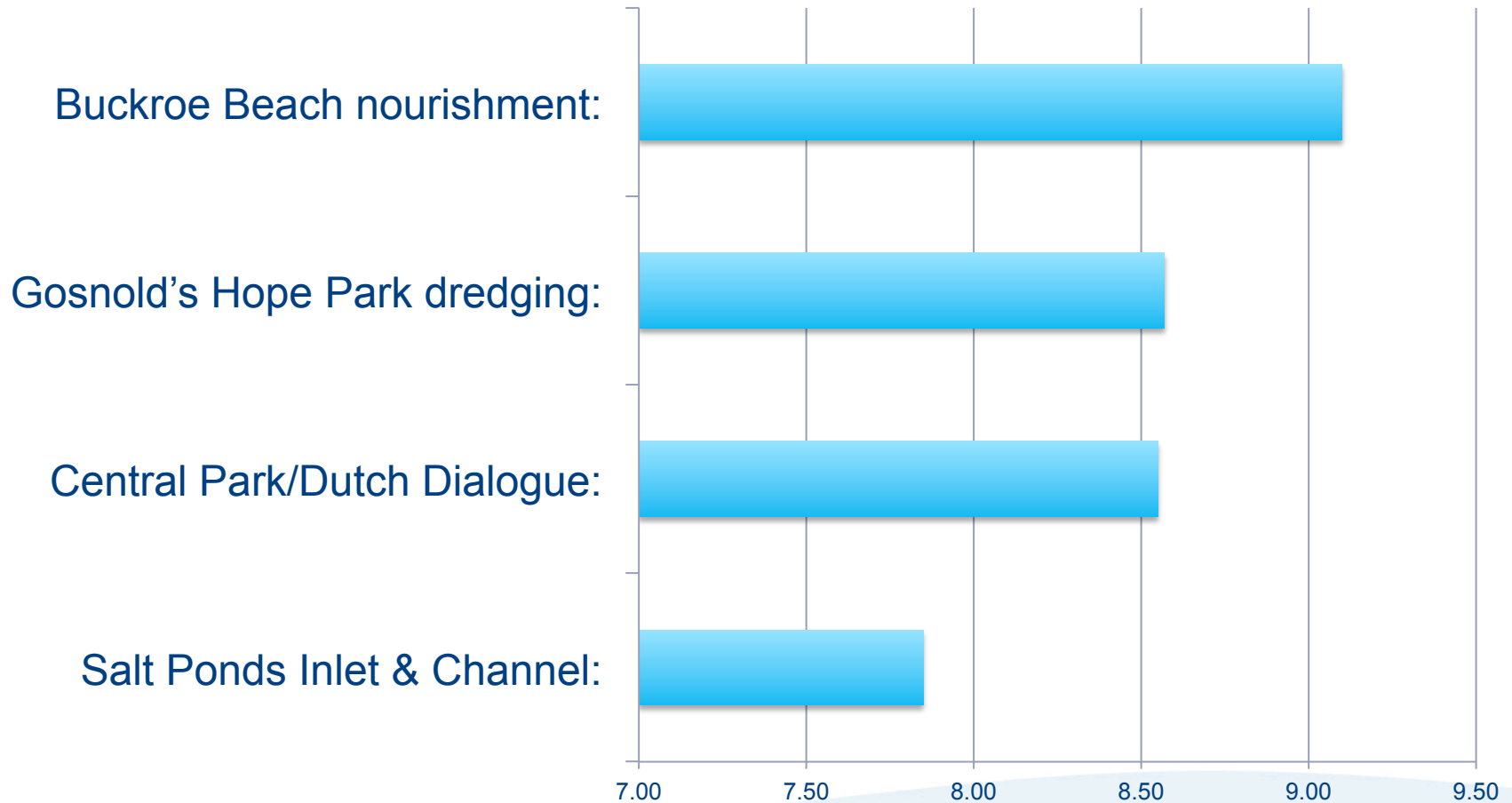
Place Making: Input




Living with Water: Options

- Buckroe Beach nourishment: \$1.3M
 - Gosnold's Hope Park dredging: \$300K
 - Salt Ponds Inlet & Channel: \$5M
 - Central Park/Dutch Dialogue: \$2M
- 
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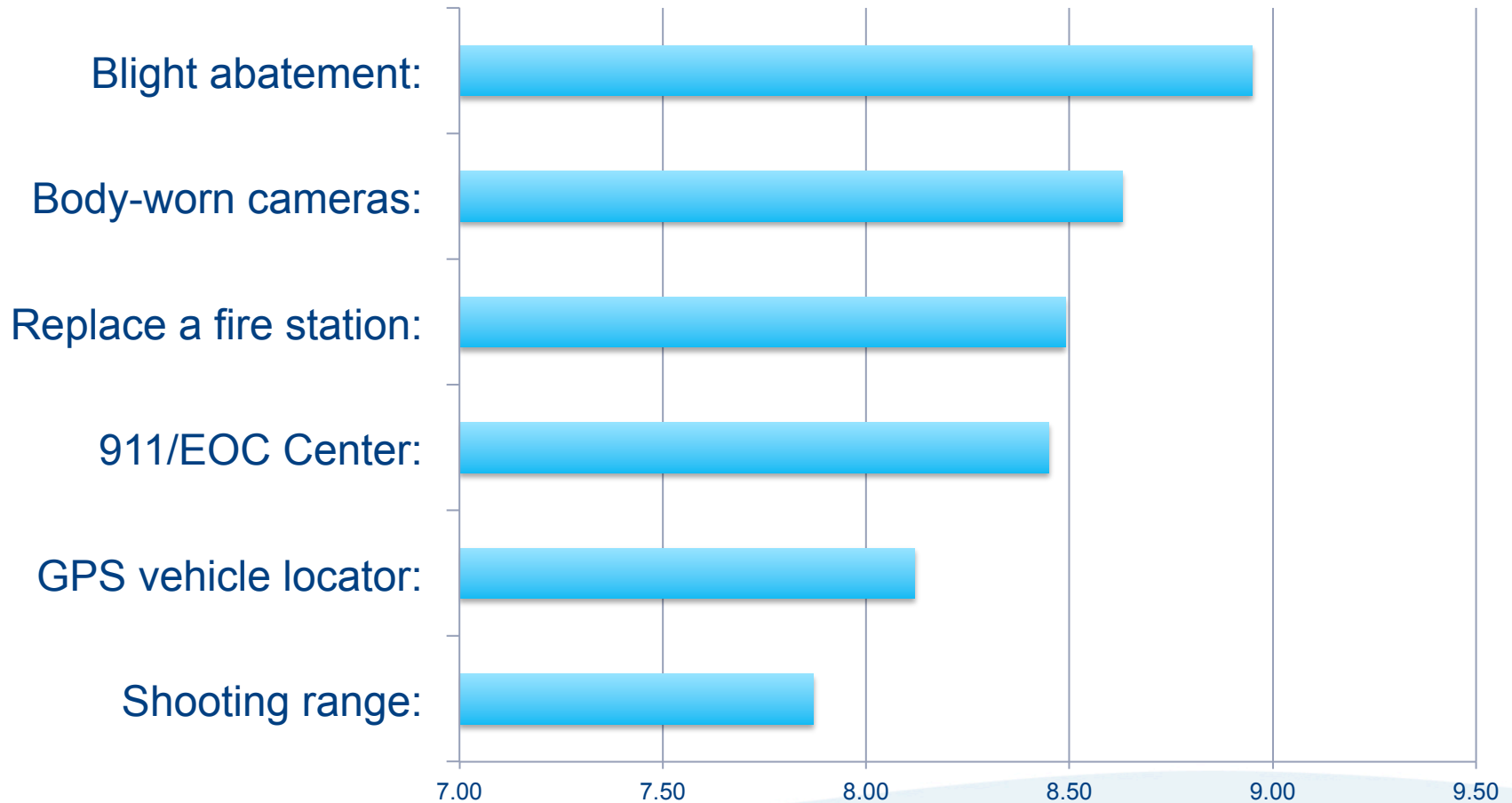
Living with Water: Input




Safe and Clean: Options

- Replace a fire station: \$9M
 - 911/EOC Center: \$12.5M
 - GPS vehicle locator: \$300K
 - Body-worn/in-car cameras: \$200K
 - Shooting range: \$100K
 - Blight abatement: \$1.2M
- 
- A decorative wavy line in a light blue color, spanning the width of the slide near the bottom.

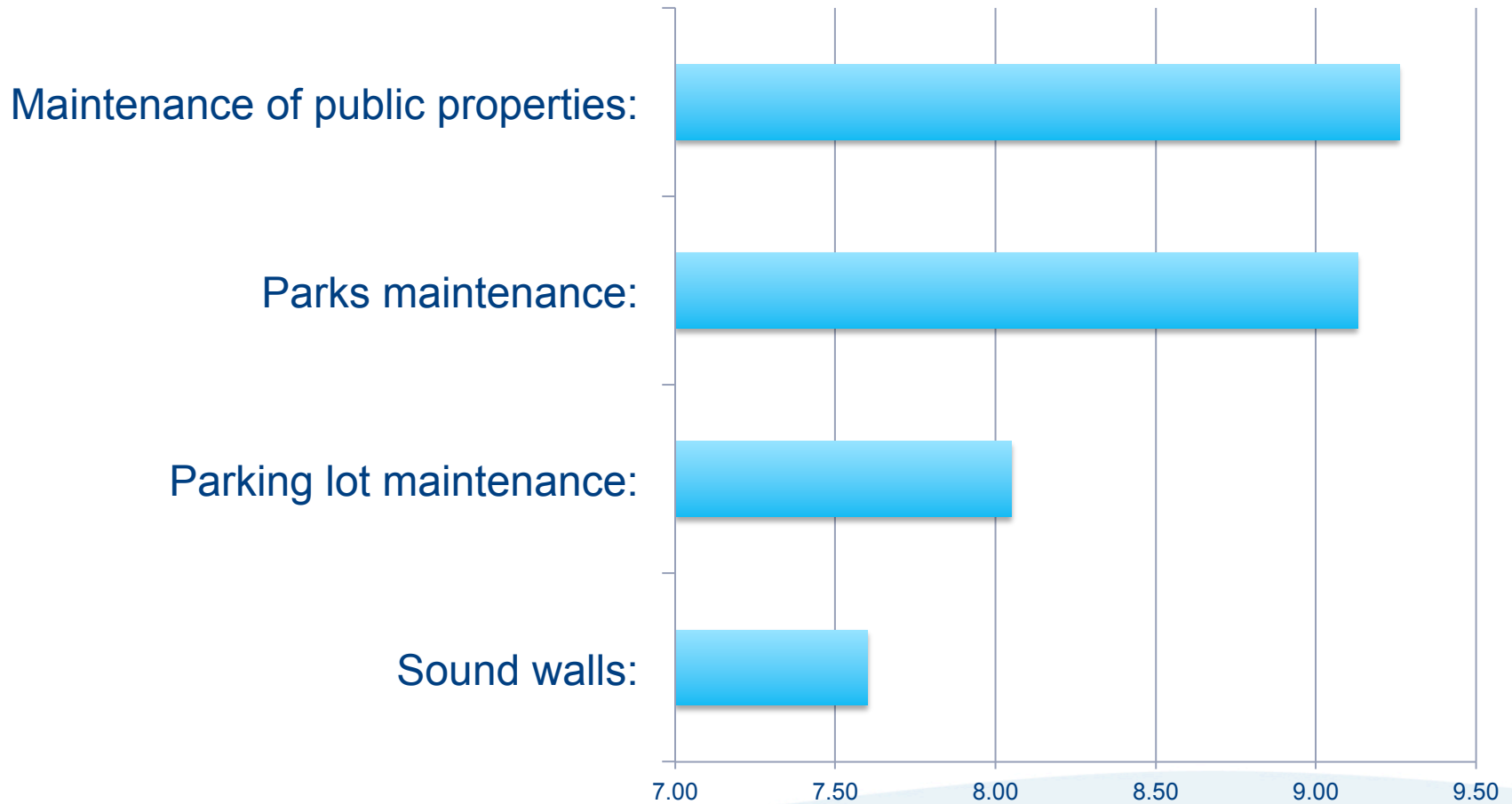
Safe and Clean: Input



Good Government: Options

- Maintenance of public properties: \$5.8M
 - Parks maintenance: \$2M
 - Parking lot maintenance: \$1.5M
 - Sound walls: \$1M
- 

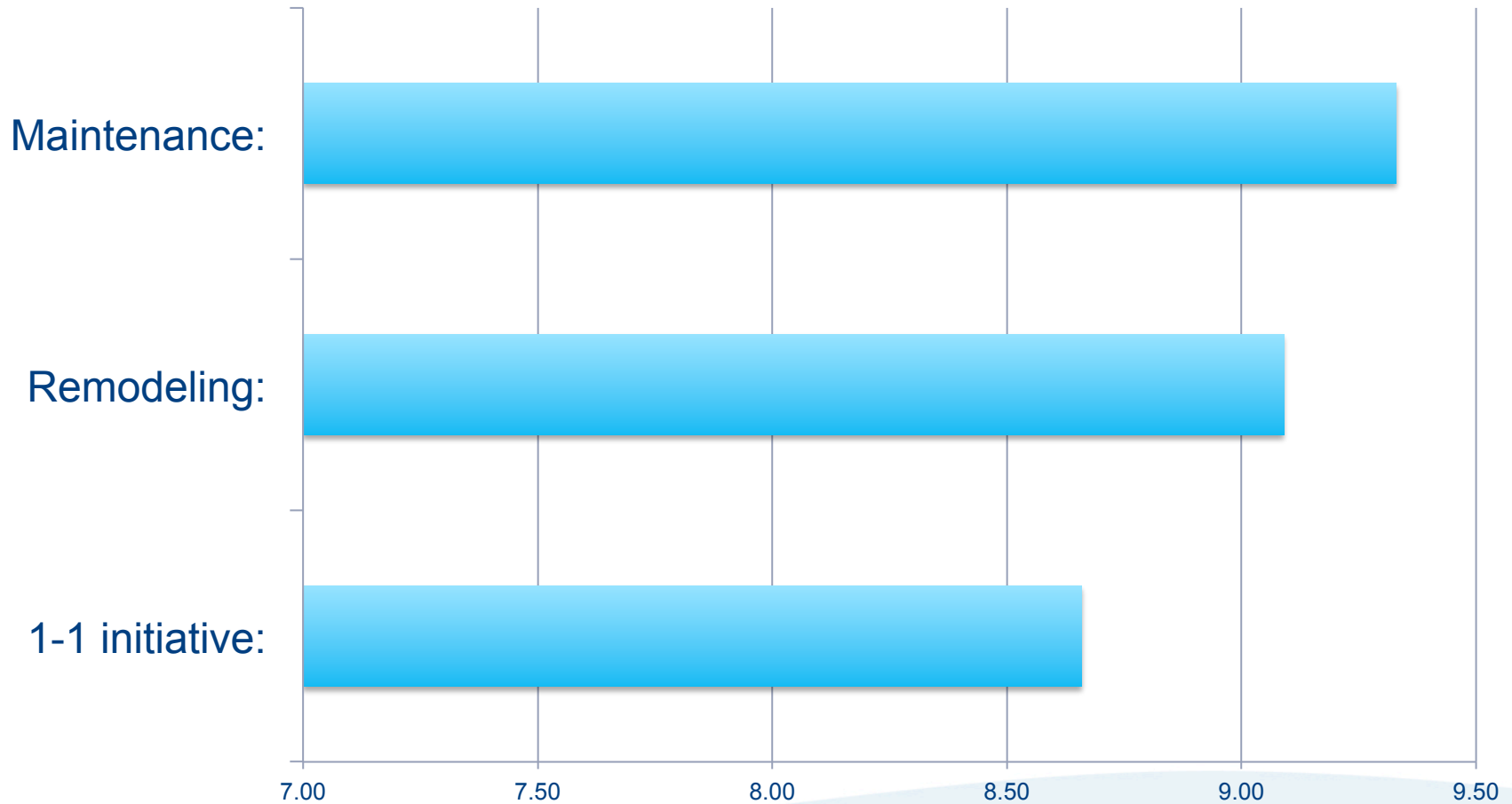
Good Government: Input



Education: Options


- 1-1 initiative: \$2M
(electronic tablets for students)
- Maintenance: \$2.4M
- Remodeling: \$2.9M

Education: Input



pool shelters Library visitors get schools water street centers road violence complex look industrial Coliseum time Road might continue particularly become housing light
police instead Virginia Macy's program center system War Memorial might continue particularly become housing light
now Center blighted transportation walking bring like field businesses take empty development property used Mercury New make Stadium older outdoor want
education walking bring like field businesses take empty development property used Mercury New make Stadium older outdoor want
family age reduce catch moving etc Roads neighborhood come track small creating needs Westview Lakes paths walks bicycle regional use specifically repaving citizens
taxes Boulevard Make years nice Fort Riverdale major needs lack
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Next steps: Capital budget

- March 3: Planning Commission briefing
 - March 18: Proposed CIP distributed
 - April 7: Planning Commission public hearing and presentation
 - April 13: City Council work session and presentation
- 

Next steps: Operating budget

- We have already asked about the potential cuts in services
- Given tight budget, few (if any) new service initiatives proposed
- Shift in public input from polling to open-ended “town hall” style
- March 8, 6:30 p.m., City Hall, Council chambers